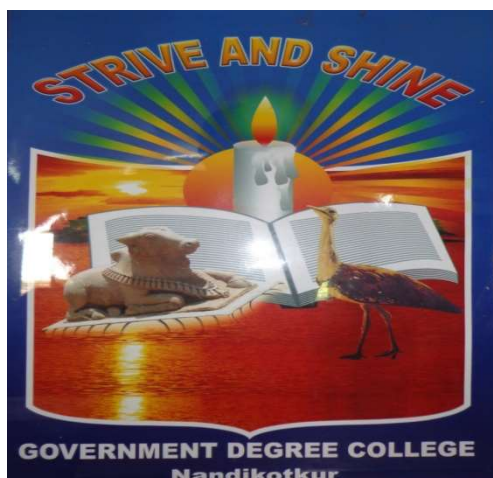


Government Degree College, Nandikotkur



3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Total Expenditure excluding salary year-wise during last five years (INR in Lakhs)



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Statement Showing the Total Expenditure Excluding Salary Component for the Academic Year 2022-23(Amount in Lakhs)

Expenditure on Maintenance of Physical Facilities		
Particulars	Amount in Lakhs	Total
AVE(ECA)	0.02800	
MICROPHONES	0.02	
CATRIDGE PURCHASE	0.06	
GAMES & SPORTS ARTICLES(ECA)	0.065	
ELECTRICAL WORK(ECA)	0.111	
TOTAL	0.284	0.284
Expenditure on Academic Facilities		
STATIONARY	0.058	
NRC FEES	0.05	
CCE JKC(CPDC)	0.2	
NEWS PAPER(ECA)	0.016	
HANDBOOK(ECA)	0.024	
STATIONARY	0.09818	
TOTAL	0.44618	0.44618
Total Expenditure on Maintenance of Physical Facilities and Academic Facilities:		0.73018


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Statement Showing the Total Expenditure Excluding Salary Component for the Academic Year 2021-22(Amount in Lakhs)

Expenditure on Maintenance of Physical Facilities		
Particulars	Amount in Lakhs	Total
STATIONARY	0.08	
TOTAL	0.08	0.08
Expenditure on Academic Facilities		
CATRIDGE FILLING	0.08092	
COMPUTER REPAIRS & CATRIDGE	0.04425	
TOTAL	0.12517	0.12517
Total Expenditure on Maintenance of Physical Facilities and Academic Facilities		0.20517


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Statement Showing the Total Expenditure Excluding Salary Component for the Academic Year 2020-21(Amount in Lakhs)

Expenditure for Infrastructure Augmentation		
Particulars	Amount in Lakhs	Total
LMS(RUSA)	0.16676	
TOTAL	0.16676	0.16676
Expenditure on Maintenance of Physical Facilities		
STATIONARY	0.121	
TOTAL	0.121	0.121
Expenditure on Academic Facilities		
COMPUTER REPAIR	0.04	
COMPUTER REPAIR	0.05	
UPS	0.048	
TOTAL	0.138	0.138
Total Expenditure on Maintenance of Physical Facilities and Academic Facilities		0.42576


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Statement Showing the Total Expenditure Excluding Salary Component for the Academic Year 2019-20(Amount in Lakhs)

Expenditure on Maintenance of Physical Facilities		
Particulars	Amount in Lakhs	Total
LMS(RUSA)	1.55356	
STATIONARY	0.033	
AFFLAITION FESS	0.175	
TOTAL	1.76156	1.76156
Expenditure on Academic Facilities		
COMPUTER PURCHASE & SERVICE	0.214	
PRINTER & CATRIDGE	0.241	
OFC CABLE	0.04	
TOTAL	0.495	0.495
Total Expenditure on Maintenance of Physical Facilities and Academic Facilities		2.25656


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Statement Showing the Total Expenditure Excluding Salary Component for the Academic Year 2018-19(In Lakhs)

Expenditure for Infrastructure Augmentation		
Particulars	Amount(in Lakhs)	Total
Digital Board	18.90328	
Solar Panels Installation	7.96	
Project EE	55	
Digital Board fixation	0.04179	
TOTAL	81.90507	81.90507
Expenditure on Maintenance of Physical Facilities		
LAB EQUIPMENT	0.79953	
INTERNET CONNECTION	0.01	
CFMS BIOMETRIC	0.029	
PRINTER & CATRIDGE	0.261	
COMPUTER PARTS	0.15	
ELECTRICAL WORK	0.33198	
TOTAL	1.58151	1.58151
Expenditure on Academic Facilities		
LMS(RUSA)	1.03571	
UGC FUNDED MINOR RESEARCH PROJECT	0.92	
STATIONARY	0.24205	
TOTAL	2.19776	2.19776
Total Expenditure on Maintenance of Physical Facilities and Academic Facilities		85.68434


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