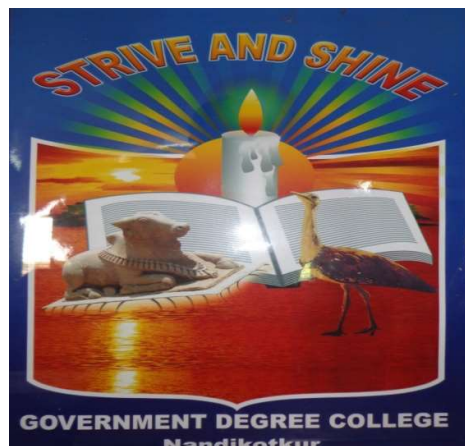


GOVERNEMENT DEGREE COLLEGE, NANDIKOTKUR



3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

**Statement Showing the Total Expenditure Excluding the Salary
Component for Each of the Years Certified by the Principal**



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Statement Showing the Total Expenditure Excluding Salary Component for the Academic Year 2022-23

Expenditure on Maintenance of Physical Facilities		
Particulars	Amount	Total
AVE(ECA)	2800.00	
MICROPHONES	2000.00	
CATRIDGE PURCHASE	6000.00	
GAMES & SPORTS ARTICLES(ECA)	6500.00	
ELECTRICAL WORK(ECA)	11100.00	
TOTAL	28400.00	28400.00
Expenditure on Academic Facilities		
STATIONARY	5800.00	
NRC FEES	5000.00	
CCE JKC(CPDC)	20000.00	
NEWS PAPER(ECA)	1600.00	
HANDBOOK(ECA)	2400.00	
STATIONARY	9818.00	
TOTAL	44618.00	44618.00
Total Expenditure on Maintenance of Physical Facilities and Academic Facilities:		73018.00


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Statement Showing the Total Expenditure Excluding Salary Component for the Academic Year 2021-22

Expenditure on Maintenance of Physical Facilities		
Particulars	Amount	Total
STATIONARY	8000.00	
TOTAL	8000.00	8000.00
Expenditure on Academic Facilities		
CATRIDGE FILLING	8092.00	
COMPUTER REPAIRS & CATRIDGE	4425.00	
TOTAL	12517.00	12517.00
Total Expenditure on Maintenance of Physical Facilities and Academic Facilities		20517.00


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Statement Showing the Total Expenditure Excluding Salary Component for the Academic Year 2020-21

Expenditure for Infrastructure Augmentation		
Particulars	Amount	Total
LMS(RUSA)	16676.00	
TOTAL	16676.00	16676.00
Expenditure on Maintenance of Physical Facilities		
Particulars	Amount	Total
STATIONARY	12100.00	
TOTAL	12100.00	12100.00
Expenditure on Academic Facilities		
COMPUTER REPAIR	4000.00	
COMPUTER REPAIR	5000.00	
UPS	4800.00	
TOTAL	13800.00	13800.00
Total Expenditure on Maintenance of Physical Facilities and Academic Facilities		42576.00


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Statement Showing the Total Expenditure Excluding Salary Component for the Academic Year 2019-20

Expenditure for Infrastructure Augmentation		
Particulars	Amount	Total
Solar Panels Installation	199000.00	
TOTAL	199000.00	199000.00
Expenditure on Maintenance of Physical Facilities		
Particulars	Amount	Total
LMS(RUSA)	155356.00	
STATIONARY	3300.00	
AFFLAITION FESS	17500.00	
TOTAL	176156.00	176156.00
Expenditure on Academic Facilities		
COMPUTER PURCHASE & SERVICE	21400.00	
PRINTER & CATRIDGE	24100.00	
OFC CABLE	4000.00	
TOTAL	49500.00	49500.00
Total Expenditure on Maintenance of Physical Facilities and Academic Facilities		225656.00

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Statement Showing the Total Expenditure Excluding Salary Component for the Academic Year 2018-19

Expenditure for Infrastructure Augmentation		
Particulars	Amount	Total
Digital Board	1890328.00	
Solar Panels Installation	796000.00	
Project EE	5500000.00	
Digital Board fixation	4179	
TOTAL	8190507.00	8190507.00
Expenditure on Maintenance of Physical Facilities		
Particulars	Amount	Total
LAB EQUIPMENT	79953	
INTERNET CONNECTION	1000.00	
CFMS BIOMETRIC	2900.00	
PRINTER & CATRIDGE	26100.00	
COMPUTER PARTS	15000.00	
ELECTRICAL WORK	33198.00	
TOTAL	158151.00	158151.00
Expenditure on Academic Facilities		
LMS(RUSA)	103571.00	
UGC FUNDED MINOR RESEARCH PROJECT	92000.00	
STATIONARY	24205.00	
TOTAL	219776.00	219776.00
Total Expenditure on Maintenance of Physical Facilities and Academic Facilities		8568434.00


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