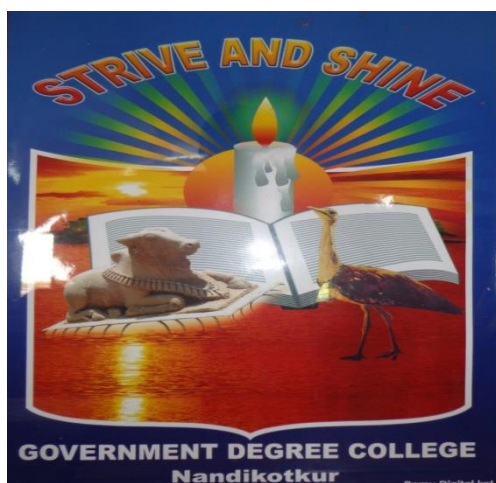


Government Degree College, Nandikotkur



**4.1.2: Percentage of expenditure for infrastructure development and augmentation
excluding salary during the last five years**

AUDITED STATEMENTS HIGHLIGHTING THE SALARIES

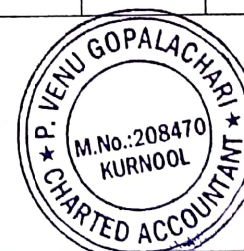


Income & Expenditure Statement of Government Degree College, Nandikotkur for the year 2022-23

Total amount of Rs. 4, 40,58,564.00(Four Crores Forty Lakhs Fifty Eighty Thousand Five Hundred and Sixty Four only) received and utilized for Infrastructure Augmentation, Maintenance for Academic and Physical facilities from the sources of RUSA, State Govt. Budget (OOE), B.Com(CA) Self Fund, B.Sc (MPCS) For Self-Fund, State Govt. Budget (Lab Equipment), ECA & Tuition Fees, CPDC for the Academic Year 2022-2023

Sno	Source of Funds	Budget Allotted/Sanctioned	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Salary	Other Expenses	Total expenditure including Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
1	RUSA	2750000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	State Govt. Budget (OOE)	91000.00	0.00	9818.00	0.00	0.00	0.00	9818.00	9818.00
3	State Govt. Salary Bills	43893365.00	0.00	0.00	0.00	43893365.00	0.00	43893365.00	0.00
4	B.COM(CA) Self Fund	43575.00	0.00	5000.00	0.00	24800.00	9679.30	39479.30	14679.30
5	B.Sc(Mpcs) Self Fund	8573.00	0.00	0.00	8000.00	0.00	13762.10	21762.10	21762.10
6	ECA & Tuition Fees	192400.00	0.00	9860.00	20400.00	0.00	0.00	30260.00	30260.00
7	CPDC	23792.00	0.00	20000.00	0.00	25560.00	18320.00	63880.00	38320.00
TOTAL		47002705.00	0.00	44678.00	28400.00	43943725.00	41761.40	44058564.40	114839.40

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Medam Compound, Park Road
KURNOOL



Income & Expenditure Statement of Government Degree College, Nandikotkur for the year 2021-22

Total amount of Rs. 2,44,69,928.00 (Two Crores Fourty Four Lakhs Sixty Nine Thousand Nine Hundred and Twenty Eight only) received and utilized for Infrastructure Augmentation, Maintenance for Academic and Physical facilities from the sources of RUSA, State Govt. Budget (OOE), B.Com (CA) Self Fund, B.Sc (MPCS) For Self-Fund, State Govt. Budget (Lab Equipment), ECA & Tuition Fees, CPDC for the Academic Year 2021-22

Sno	Source of Funds	Budget Allotted/Sanctioned	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Salary	Other Expenses	Total expenditure including Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
1	RUSA	1271667.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	State Govt. Budget (OOE)	90900.00	0.00	8000.00	0.00	0.00	0.00	8000.00	8000.00
3	State Govt. Salary Bills	24380491.00	0.00	0.00	0.00	24380491.00	0.00	24380491.00	0.00
4	B.COM(CA) Self Fund	70829.00	0.00	0.00	12517.00	62400.00	3517.70	78434.70	16034.70
5	B.Sc(Mpcs) Self Fund	12393.00	0.00	0.00	0.00	2800.00	202.70	3002.70	202.70
6	ECA & Tuition Fees	92950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	CPDC	38968.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		25958198.00	0.00	8000.00	12517.00	24445691.00	3720.40	24469928.40	24237.40

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Income & Expenditure Statement of Government Degree College, Nandikotkur for the year 2020-21

Total amount of Rs.7,52,06,942.00 (Seven Crores Fifty Two Lakhs Six Thousand Nine Hundred and Forty Two only) received and utilized for Infrastructure Augmentation, Maintenance for Academic and Physical facilities & Salaries from the sources of RUSA, State Govt. Budget (OOE), State Govt. Salary, B.Com(CA) Self Fund, B.Sc (MPCS) for Self-Fund, State Govt. Budget (Lab Equipment), ECA & Tuition Fees, CPDC for the Academic Year 2020-21

Sno	Source of Funds	Budget Allotted/Sanctioned	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Salary	Other Expenses	Total expenditure including Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
1	RUSA	840000.00	0.00	16676.00	0.00	0.00	0.00	16676.00	16676.00
2	State Govt. Budget (OOE)	7600.00	0.00	12100.00	4800.00	0.00	0.00	16900.00	16900.00
3	State Govt. Salary Bills	75033839.00	0.00	0.00	0.00	75033839.00	0.00	75033839.00	0.00
4	B.COM(CA) Self Fund	55341.00	0.00	0.00	5000.00	63850.00	0.00	68850.00	5000.00
5	B.Sc(Mpcs) Self Fund	13928.64	0.00	0.00	4000.00	34500.00	2177.00	40677.00	6177.00
6	ECA & Tuition Fees	45900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	CPDC	8080.00	0.00	0.00	0.00	30000.00	0.00	30000.00	0.00
TOTAL		76004688.64	0.00	28776.00	13800.00	75162189.00	2177.00	75206942.00	44753.00

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Income & Expenditure Statement of Government Degree College, Nandikotkur for the year 2019-20

Total amount of Rs.3, 00, 47,730.00 (Three Crores Forty Seven Thousand Seven Hundred and Thirty only) received and utilized for Infrastructure Augmentation, Maintenance for Academic and Physical facilities & Salaries from the sources of RUSA, State Govt. Budget (OOE), State Govt. Salary, B.Com(CA) Self Fund, B.Sc (MPCS) for Self-Fund, State Govt. Budget (Lab Equipment), ECA & Tuition Fees, CPDC for the Academic Year 2019-20

Sno	Source of Funds	Budget Allotted/Sanctioned	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Salary	Other Expenses	Total expenditure including Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
1	RUSA	2160000.00	199000.00	155356.00	0.00	0.00	0.00	354356.00	354356.00
2	State Govt. Budget (OOE)	88825.00	0.00	3300.00	49500.00	0.00	0.00	52800.00	52800.00
3	State Govt. Salary Bills	29561705.00	0.00	0.00	0.00	29561705.00	0.00	29561705.00	0.00
4	B.COM(CA) Self Fund	30000.00	0.00	17500.00	0.00	0.00	0.00	17500.00	17500.00
5	B.Sc(Mpcs) Self Fund	14530.00	0.00	0.00	0.00	22369.00	0.00	22369.00	0.00
6	ECA & Tuition Fees	81850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	CPDC	20115.00	0.00	0.00	0.00	39000.00	0.00	39000.00	0.00
TOTAL		31957025.00	199000.00	176156.00	49500.00	29623074.00	0.00	30047730.00	424656.00

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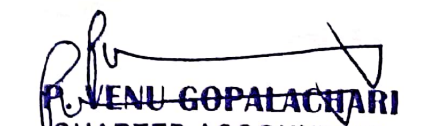
Income & Expenditure Statement of Government Degree College, Nandikotkur for the year 2018-19

Total amount of Rs. 4,20,20,197.00 (Four Crores Twenty Lakhs Twenty Thousand One Hundred and Ninety Seven only) received and utilized for Infrastructure Augmentation, Maintenance for Academic and Physical facilities & Salaries from the sources of RUSA, State Govt. Budget (OOE), State Govt. Salary, B.Com (CA) Self Fund, B.Sc (MPCS) for Self-Fund, State Govt. Budget (Lab Equipment), ECA & Tuition Fees, CPDC for the Academic Year 2018-19

Sno	Source of Funds	Budget Alloted/Sanctioned	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Salary	Other Expenses	Total expenditure including Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
1	RUSA	5000000.00	8190507.00	103571.00	1000.00	0.00	0.00	8295078.00	8295078.00
2	UGC Funded - Minor Research Project	92000.00	0.00	92000.00	0.00	0.00	0.00	92000.00	92000.00
3	State Govt. Budget (OOE)	108000.00	0.00	24205.00	74298.00	0.00	0.00	98503.00	98503.00
4	State Govt. Salary Bills	33347671.00	0.00	0.00	0.00	33347671.00	0.00	33347671.00	0.00
5	B.COM(CA) Self Fund	24000.00	0.00	0.00	0.00	38623.00	0.00	38623.00	0.00
6	B.Sc(Mpcs) Self Fund	27462.00	0.00	0.00	2900.00	31269.00	0.00	34169.00	2900.00
7	State Govt. Budget (Lab Equipment)	104000.00	0.00	0.00	79953.00	0.00	0.00	79953.00	79953.00
8	ECA & Tuition Fees	80970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	CPDC	22550.00	0.00	0.00	0.00	34200.00	0.00	34200.00	0.00
TOTAL		38806653.00	8190507.00	219776.00	158151.00	33451763.00	0.00	42020197.00	8568434.00


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