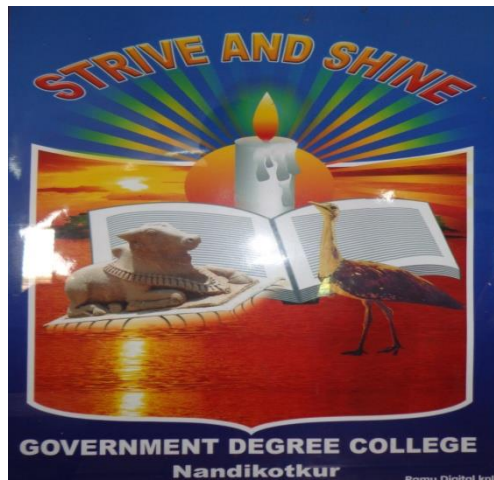


Government Degree College, Nandikotkur



**4.1.2: Percentage of expenditure for infrastructure development and augmentation
excluding salary during the last five years**

Audit Reports



Income & Expenditure Statement of Government Degree College, Nandikotkur for the year 2019-20

Total amount of Rs.3, 00, 47,730.00 (Three Crores Forty Seven Thousand Seven Hundred and Thirty only) received and utilized for Infrastructure Augmentation, Maintenance for Academic and Physical facilities & Salaries from the sources of RUSA, State Govt. Budget (OOE), State Govt. Salary, B.Com(CA) Self Fund, B.Sc (MPCS) for Self-Fund, State Govt. Budget (Lab Equipment), ECA & Tuition Fees, CPDC for the Academic Year 2019-20

Sno	Source of Funds	Budget Allotted/Sanc tioned	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Salary	Other Expenses	Total expenditure including Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
1	RUSA	2160000.00	199000.00	155356.00	0.00	0.00	0.00	354356.00	354356.00
2	State Govt. Budget (OOE)	88825.00	0.00	3300.00	49500.00	0.00	0.00	52800.00	52800.00
3	State Govt. Salary Bills	29561705.00	0.00	0.00	0.00	29561705.00	0.00	29561705.00	0.00
4	B.COM(CA) Self Fund	30000.00	0.00	17500.00	0.00	0.00	0.00	17500.00	17500.00
5	B.Sc(Mpcs) Self Fund	14530.00	0.00	0.00	0.00	22369.00	0.00	22369.00	0.00
6	ECA & Tuition Fees	81850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	CPDC	20115.00	0.00	0.00	0.00	39000.00	0.00	39000.00	0.00
TOTAL		31957025.00	199000.00	176156.00	49500.00	29623074.00	0.00	30047730.00	424656.00

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PRINCIPAL
Govt. Degree College
NANDIKOTKUR-518401
Kurnool (Dist.) A.P.



P. Venu Gopalachari
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CHARTED ACCOUNTANT
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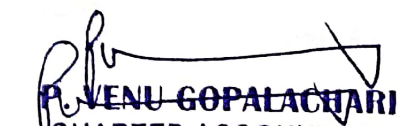
Income & Expenditure Statement of Government Degree College, Nandikotkur for the year 2018-19

Total amount of Rs. 4,20,20,197.00 (Four Crores Twenty Lakhs Twenty Thousand One Hundred and Ninety Seven only) received and utilized for Infrastructure Augmentation, Maintenance for Academic and Physical facilities & Salaries from the sources of RUSA, State Govt. Budget (OOE), State Govt. Salary, B.Com (CA) Self Fund, B.Sc (MPCS) for Self-Fund, State Govt. Budget (Lab Equipment), ECA & Tuition Fees, CPDC for the Academic Year 2018-19

Sno	Source of Funds	Budget Alloted/Sanctioned	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Salary	Other Expenses	Total expenditure including Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
1	RUSA	5000000.00	8190507.00	103571.00	1000.00	0.00	0.00	8295078.00	8295078.00
2	UGC Funded - Minor Research Project	92000.00	0.00	92000.00	0.00	0.00	0.00	92000.00	92000.00
3	State Govt. Budget (OOE)	108000.00	0.00	24205.00	74298.00	0.00	0.00	98503.00	98503.00
4	State Govt. Salary Bills	33347671.00	0.00	0.00	0.00	33347671.00	0.00	33347671.00	0.00
5	B.COM(CA) Self Fund	24000.00	0.00	0.00	0.00	38623.00	0.00	38623.00	0.00
6	B.Sc(Mpcs) Self Fund	27462.00	0.00	0.00	2900.00	31269.00	0.00	34169.00	2900.00
7	State Govt. Budget (Lab Equipment)	104000.00	0.00	0.00	79953.00	0.00	0.00	79953.00	79953.00
8	ECA & Tuition Fees	80970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	CPDC	22550.00	0.00	0.00	0.00	34200.00	0.00	34200.00	0.00
TOTAL		38806653.00	8190507.00	219776.00	158151.00	33451763.00	0.00	42020197.00	8568434.00


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